

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	479,423	\$34,514.59	\$15,328.44
February	2021	500,286	\$36,408.60	\$15,999.46
March	2021	488,667	\$36,945.90	\$15,610.14
April	2021	621,264	\$43,685.86	\$19,840.39
May	2021	617,677	\$44,112.79	\$19,754.53
June	2021	675,458	\$47,815.00	\$21,627.73
July	2021	699,609	\$48,851.24	\$22,414.78
August	2021	702,618	\$48,149.00	\$22,536.38
September	2021	678,061	\$45,858.50	\$21,750.97
October	2021	610,111	\$44,432.53	\$19,551.07
November	2021	591,094	\$42,802.91	\$18,914.72
December	2021	593,965	\$42,797.62	\$18,995.09
		7,258,233	\$516,374.54	\$232,323.71

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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